

# FISCAL NOTE

**Bill #:** HB0578

**Title:** Revise public records law

**Primary**

**Sponsor:** Shiell Anderson

**Status:** As introduced

Sponsor: \_\_\_\_\_ Date \_\_\_\_\_

Dave Lewis, Budget Director \_\_\_\_\_ Date \_\_\_\_\_

## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$5,900	\$5,900
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	<b>X</b>	Significant Local Gov. Impact		<b>X</b>	Technical Concerns
	<b>X</b>	Included in the Executive Budget		<b>X</b>	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Fish, Wildlife and Parks (FWP)**

1. The FWP will receive between four and five requests for video footage per week.
2. Each request will take between two and three hours to fill.
3. It will require 0.25 FTE administrative assistant to complete the additional work, calculated at a grade 10 in accordance with current law.
4. Requesters will be required to provide tapes for reproduction and return postage.

#### **Department of Revenue**

5. The knowledge and abilities necessary to perform the electronic and nonprint transactions will be associated with pay grades 15 to 17, rather than the grade 10 for copying service in 2-6-110(2)(e).

FISCAL IMPACT:

**Dept of FWP**

FY2000  
Difference

FY2001  
Difference

FTE

0.25

0.25

Expenditures:

Personal Services

\$5,900

\$5,900

Funding:

State Special Revenue (02)

\$5,900

\$5,900

Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)

(\$5,900)

(\$5,900)